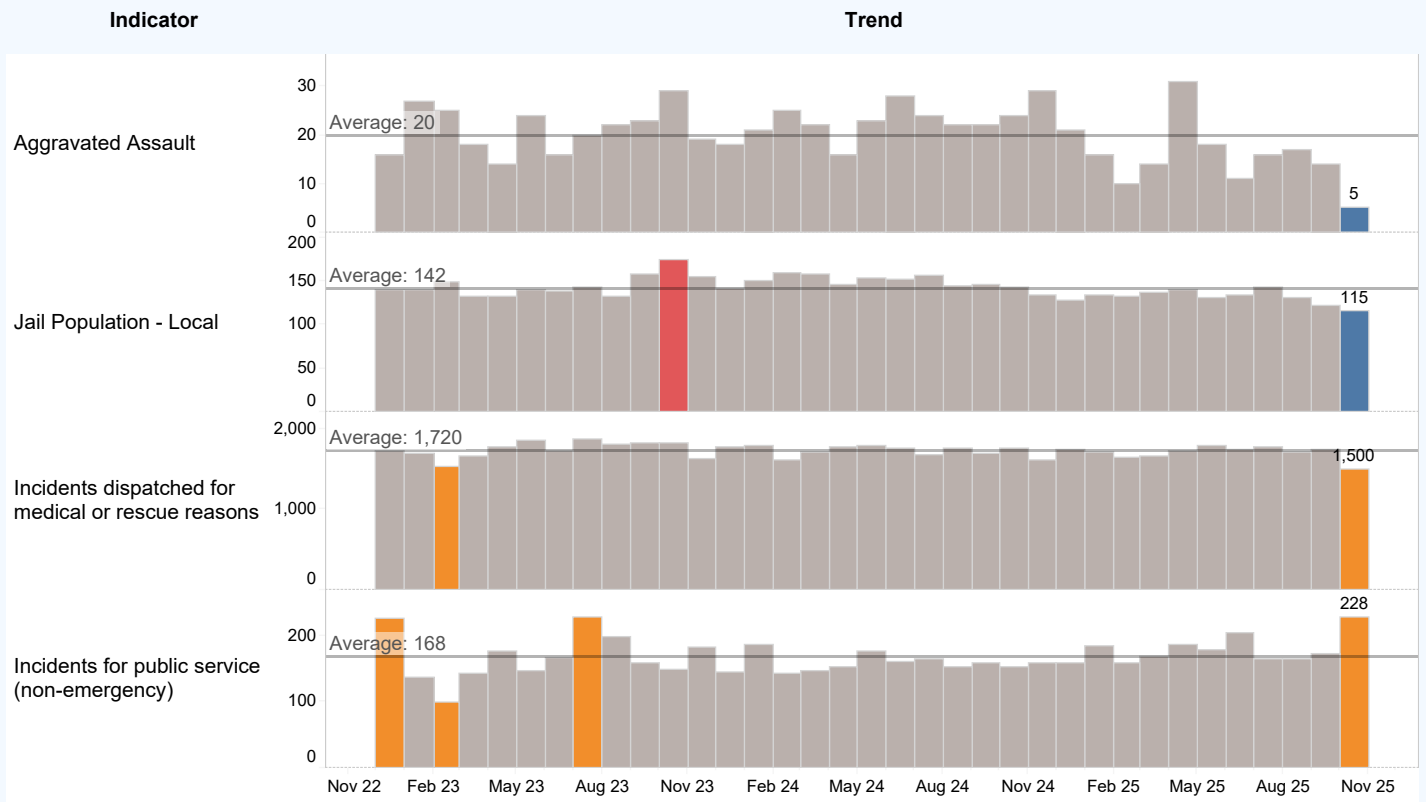


Significant Changes

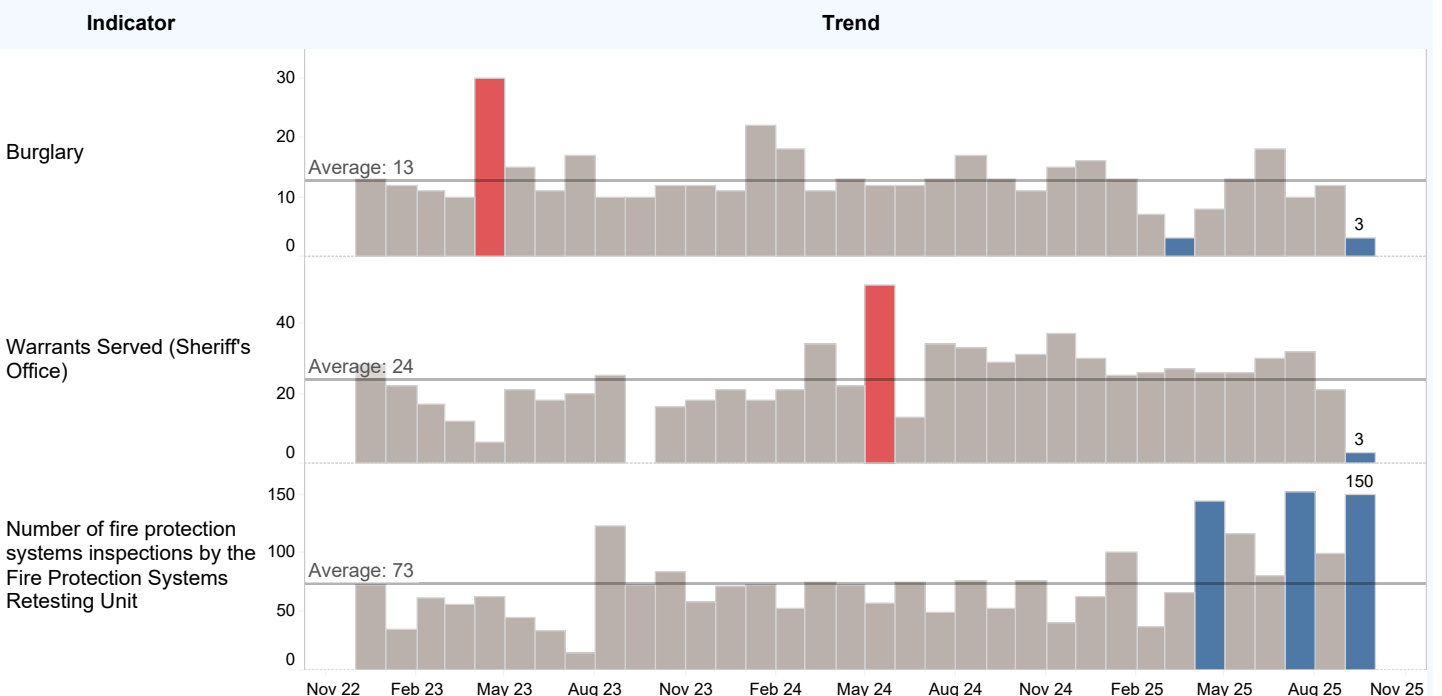
Indicators that were significantly different during the previous months from their average from data available from the past 3 years

- Significant Positive Change
- Significant Negative Change
- No Significant Change
- Significant Change

October 2025




September 2025



Behavioral Health and Substance Use

Goal: Support Alexandria residents affected by mental illness, developmental disabilities, and substance use disorders




[illegible]

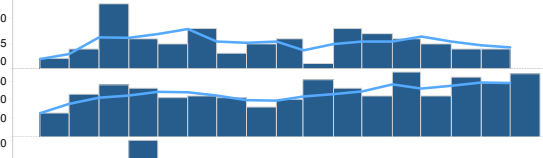
Indicator	Most Recent Year	Change from Previous Year	Trend
Percent of adults reporting improvement in symptom management after seeking emergency behavioral health services	89%	41% ▲	
Percent of outpatient treatment adults who met their treatment goal(s)	76%	6% ▲	

Situational Awareness

Indicator	Most Recent Month	Change From Previous Month	Trend
Non-Fatal Opioid Overdoses	3	-25%	▼
Fatal Opioid Overdoses	0		●
Drug/Narcotic Offenses	8	-27%	▼
Gambling	2		●
Liquor Law Violation	10	150%	▲
Drunkenness	25	-17%	▼
DWI	14	-22%	▼
Domestic Violence Hot Line Calls - Non-Family Violence Calls	63	-26%	▼
Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Males	19	46%	▲
Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Females	132	13%	▲
Domestic Violence Hot Line Calls - Family Violence	151	16%	▲
Average APD Hours per Emergency Custody Case	17	-41%	▼
Mental Health Emergency Call Responses	177	-22%	▼

Intervention

Indicator	Most Recent Month	Change From Previous Month	Trend
NARCAN dispensed by Health Department	4	0%	
Number of Adult TDOs in the Area	34	17%	
Number of Adult TDOs out of the Area	11	120%	



The charts show monthly data from June 2024 to October 2025. The top chart for NARCAN dispensed shows values ranging from 0 to 12. The middle chart for Adult TDOs in the Area shows values ranging from 0 to 30. The bottom chart for Adult TDOs out of the Area shows values ranging from 0 to 25. All three charts include a blue line representing a trend or moving average.

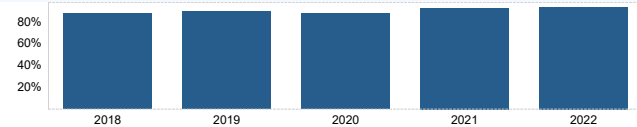
Month	NARCAN dispensed	Adult TDOs in Area	Adult TDOs out of Area
Jun 24	1	12	3
Jul 24	2	18	2
Aug 24	6	25	4
Sep 24	12	28	25
Oct 24	6	22	5
Nov 24	4	22	5
Dec 24	8	20	10
Jan 25	1	15	8
Feb 25	5	18	4
Mar 25	4	22	10
Apr 25	8	28	12
May 25	7	20	5
Jun 25	5	32	2
Jul 25	4	22	5
Aug 25	3	30	15
Sep 25	4	28	3
Oct 25	4	35	11

Healthy & Safe Homes

Goal: Ensure all Alexandrians have healthy and safe, hazard-free housing

Outcome Indicators

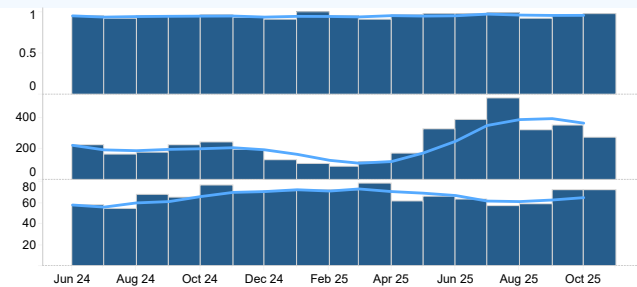
Indicator	Most Recent Year	Change From Previous Year	Trend
Percent of renter households with incomes up to \$50,000 who are housing cost burdened	93%	0%	▲



Year	Percentage
2018	93%
2019	93%
2020	93%
2021	93%
2022	93%

Situational Awareness

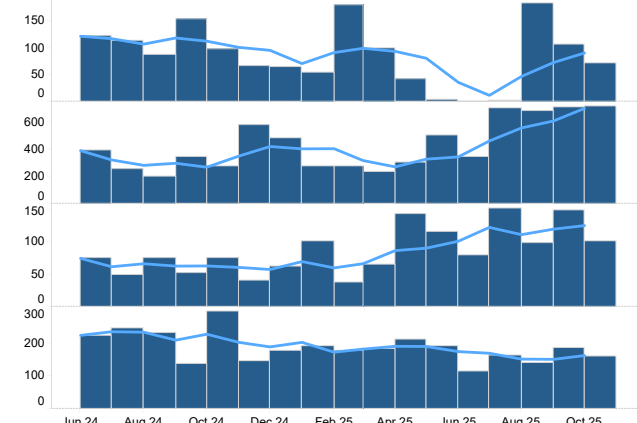
Indicator	Most Recent Month	Change From Previous Month	Trend
Percentage of Code cases responded to within established timelines	97%	2%	▲
Number of property maintenance and nuisance code cases initiated	272	-22%	▼
Individuals Experiencing Homelessness for the First Time	72	0%	●



Indicator	Value
Percentage of Code cases responded to within established timelines	97%
Number of property maintenance and nuisance code cases initiated	272
Individuals Experiencing Homelessness for the First Time	72

Prevention

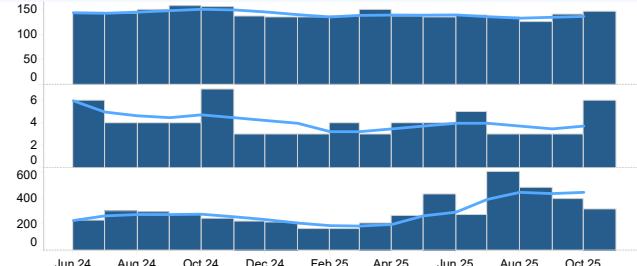
Indicator	Most Recent Month	Change From Previous Month	Trend
Number of proactive residential rental inspections performed	71	-34%	▼
Number of proactive inspection activities including surveys, block inspections, notices and customer contact	718	1%	▲
Number of fire protection systems inspections by the Fire Protection Systems Retesting Unit	102	-32%	▼
Number of fire code inspections by the Fire Marshal's Office	160	-14%	▼



Indicator	Value
Number of proactive residential rental inspections performed	71
Number of proactive inspection activities including surveys, block inspections, notices and customer contact	718
Number of fire protection systems inspections by the Fire Protection Systems Retesting Unit	102
Number of fire code inspections by the Fire Marshal's Office	160

Intervention

Indicator	Most Recent Month	Change From Previous Month	Trend
Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing	146	4%	▲
Medically Fragile Homeless with APS Involvement	3	0%	●
Number of complaint and nuisance inspection activities conducted, including notices, orders and customer contact	316	-20%	▼

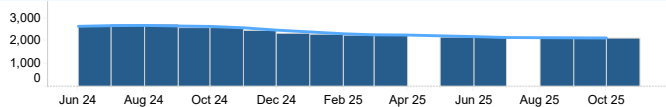


Indicator	Value
Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing	146
Medically Fragile Homeless with APS Involvement	3
Number of complaint and nuisance inspection activities conducted, including notices, orders and customer contact	316






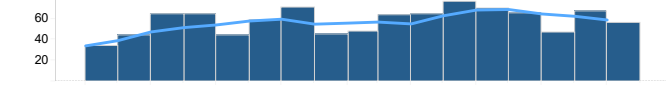
Community Health

Goal: Reduce health inequities so all Alexandrians have the opportunity to live their healthiest lives

Situational Awareness

Indicator	Most Recent Month	Change From Previous Month	Trend
Total WIC Participants	2,122	-1%	

Intervention

Indicator	Most Recent Month	Change From Previous Month	Trend
Percentage of priority food violations corrected onsite	89%	5%	
Percentage of food establishment inspections completed within 15 days of due date	96%	12%	
Medicaid Expansion Program Persons Receiving Medical Assistance	28,595	-2%	
Medicaid Expansion Program Enrollees	6,427	-1%	
Community Paramedic Contacts	37	28%	
Communicable Disease Investigations	56	-16%	

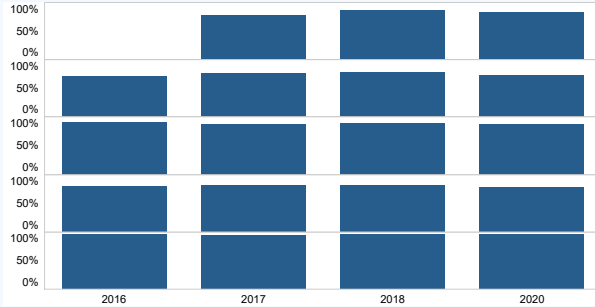
Medicaid Expansion Program Enrollees decreased due to a technical change in reporting and not a significant drop in coverage.

Public Safety Response

Goal: Protect the lives and property of the residents, businesses, and visitors of Alexandria

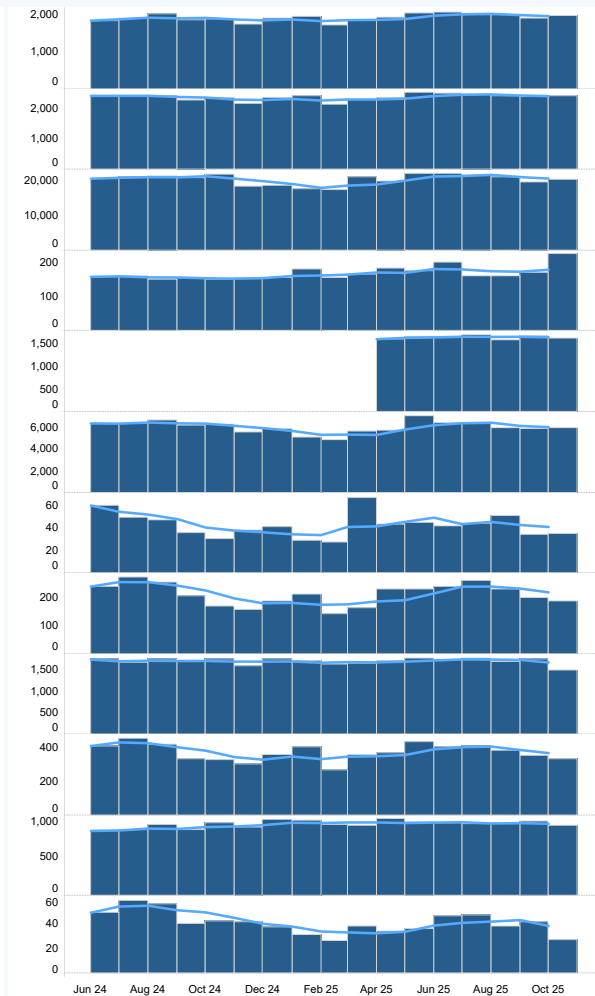
Outcome Indicators

Resident Survey Indicator	Most Recent Survey	Change from Previous Survey	Trend
Satisfaction with efforts to collaborate with the community to address crime	83%	-4%	●
Satisfaction with crime prevention	74%	-5%	●
Satisfaction with Police services	87%	-2%	●
Satisfaction with fire protection and education	78%	-4%	●
Satisfaction with Fire services	95%	-1%	●



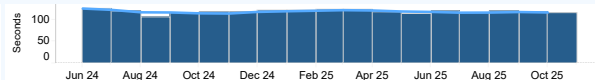
Situational Awareness

Indicator	Most Recent Month	Change From Previous Month	Trend
Total incident responses by AFD (Within Alexandria Only)	1,954	3%	▲
Total incident responses by AFD (Including Mutual Aid)	2,414	2%	▲
Number of Non-Emergency Calls	20,392	4%	▲
Incidents for public service (non-emergency)	228	32%	▲
Number of Emergency Dispatches	1,626	-3%	▼
Number of 911 Calls	6,045	1%	▲
Incidents resulting in structures, vehicles, or outside fires	35	3%	▲
Incidents resulting in false calls, malfunctioning detection & suppression systems, or unintentional activation of a smoke detector	188	-7%	▼
Incidents dispatched for medical or rescue reasons	1,500	-14%	▼
Incidents dispatched for fire or smoke	334	-6%	▼
Number of patients transported by AFD units	920	-6%	▼
Number of patients who declined transport by AFD	27	-34%	▼



Intervention

Indicator	Most Recent Month	Change From Previous Month	Trend
Average Emergency Call Processing Time	1:55	-3%	▼

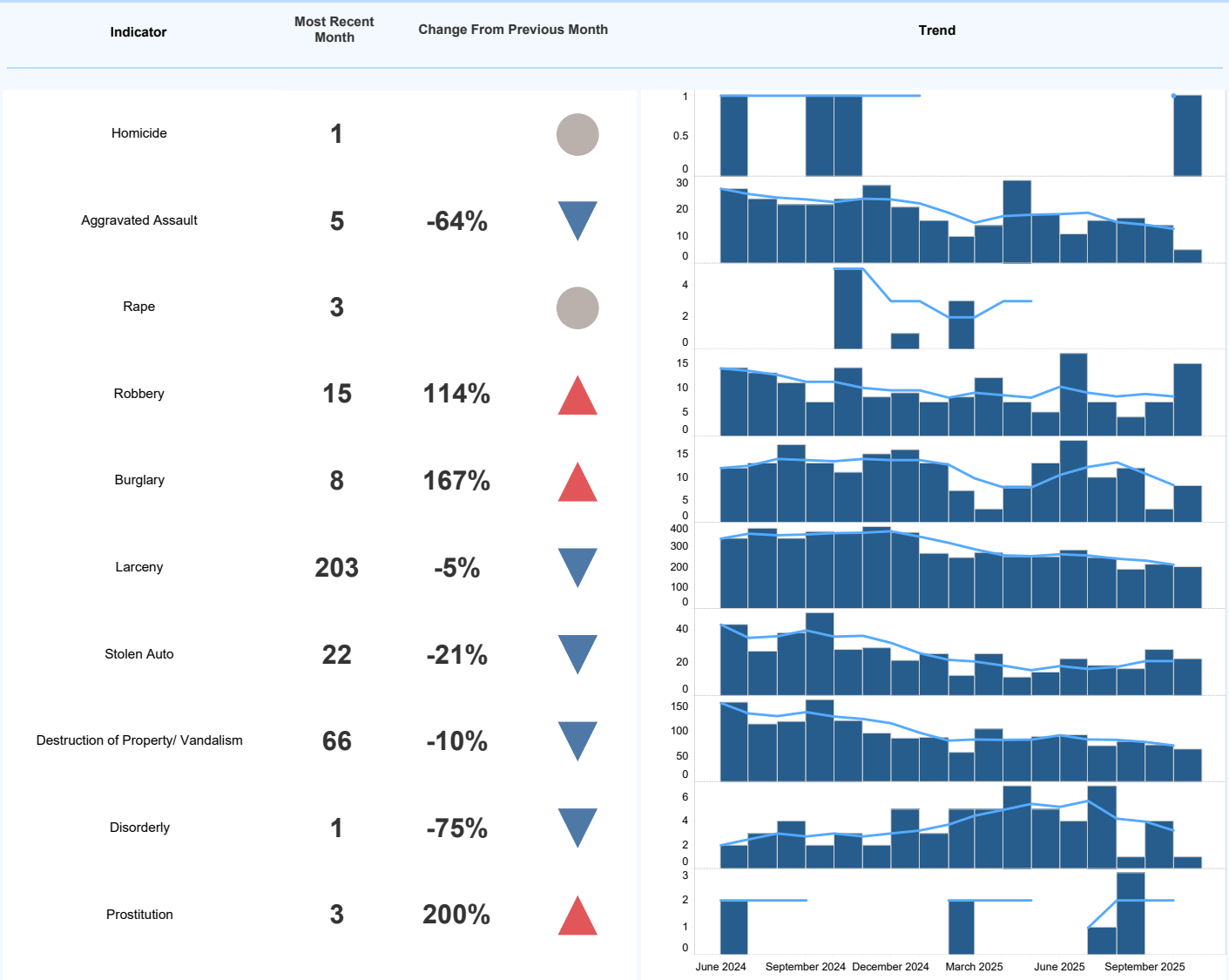


The priority level of APD and Fire/EMS that are classified as emergency dispatches changed so the data captured under the previous definition has been removed and the earliest data currently available is from April 2025.

Crime Year to Date Situational Awareness



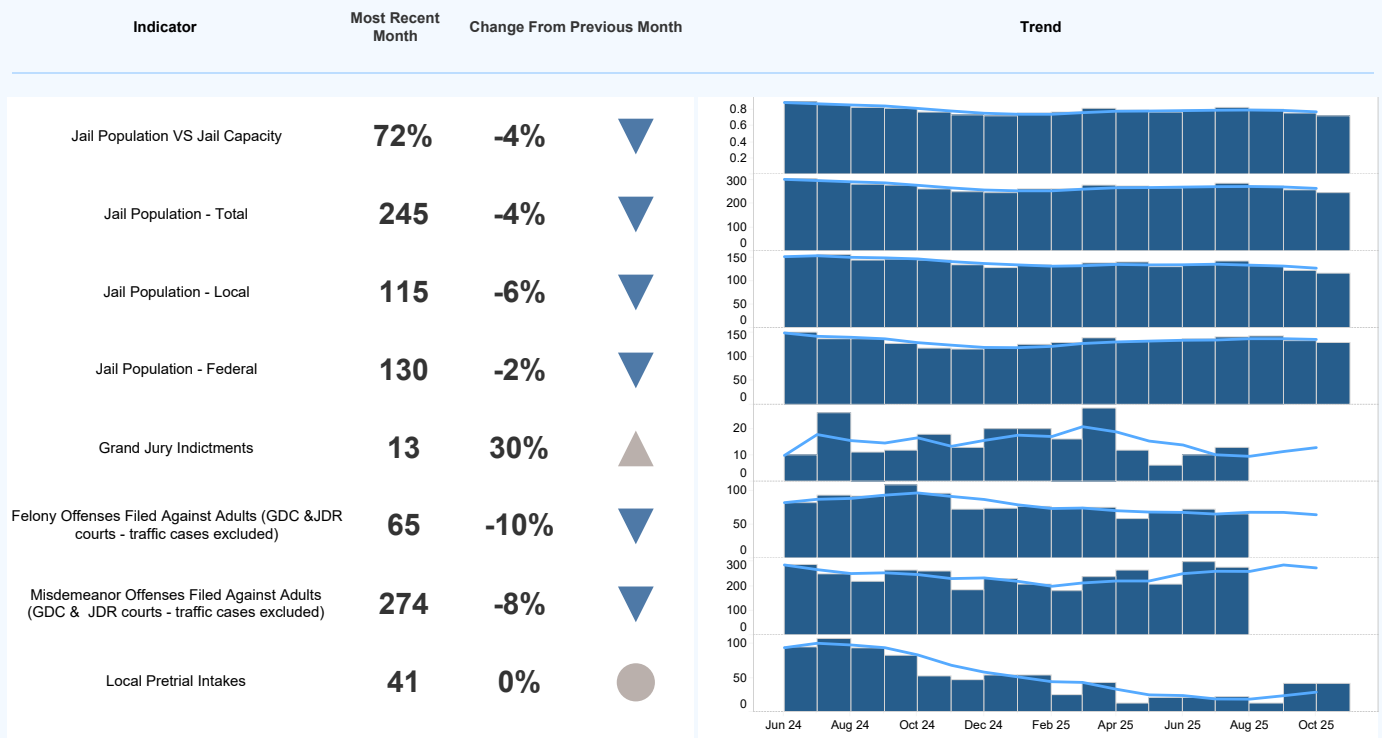
Crime Situational Awareness



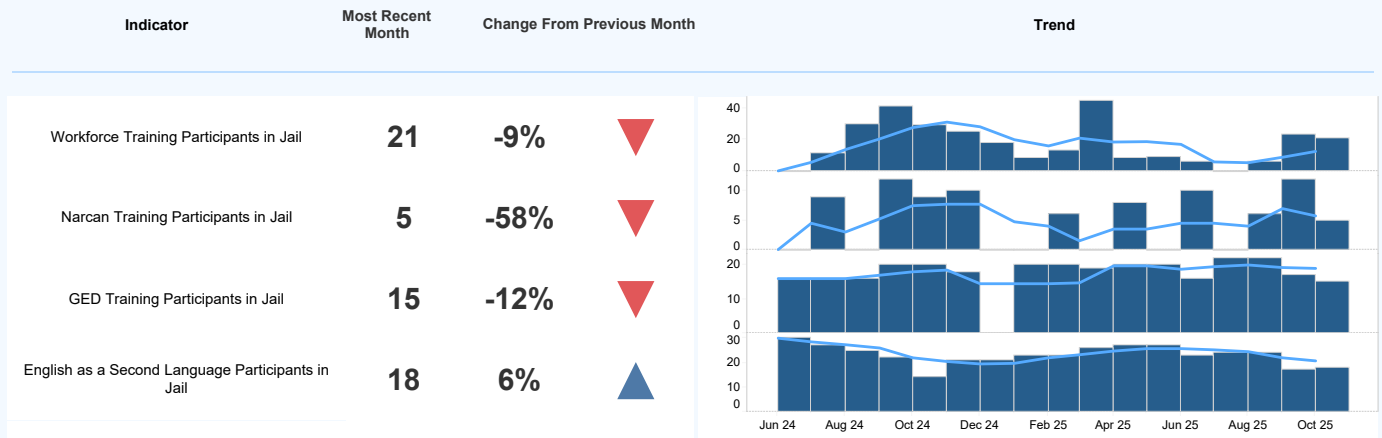
Recidivism

Goal: Reduce recidivism by providing treatment and programs to offending citizens

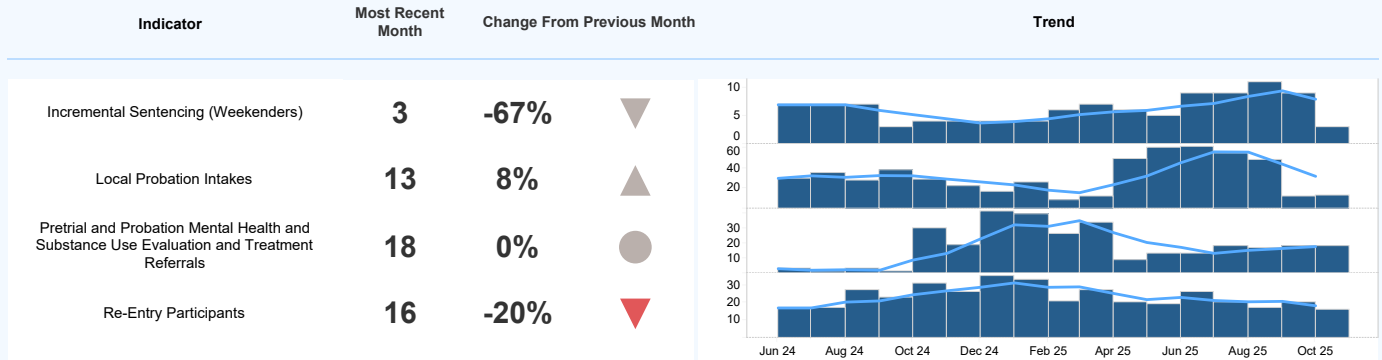
Situational Awareness



Prevention



Intervention

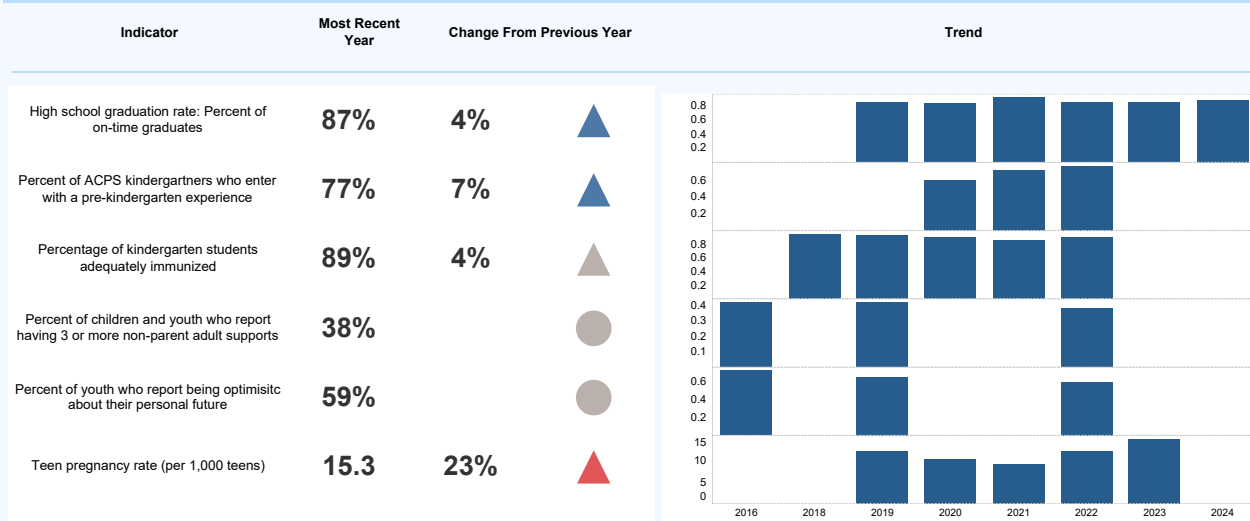


Local pretrial and probation indicators are preliminary as a new data tracking system is developed. Virginia Supreme Court changed the data they report limiting Commonwealth's Attorney's data reporting. Their indicators will be reviewed and updated

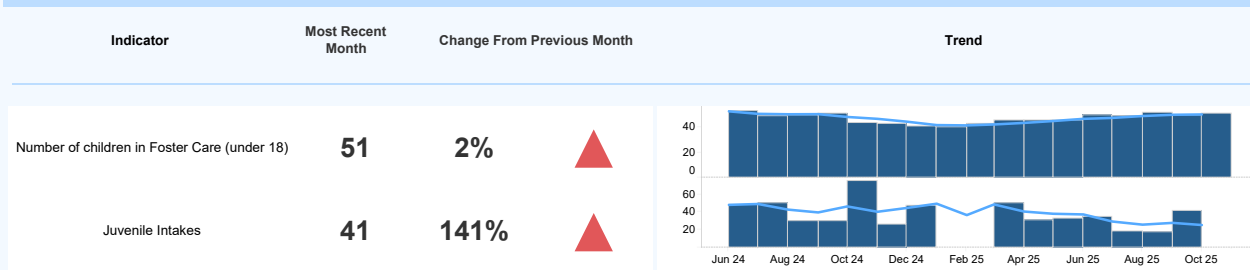
Youth Wellness

Goal: We build safe, stable, and nurturing environments and relationships for youth

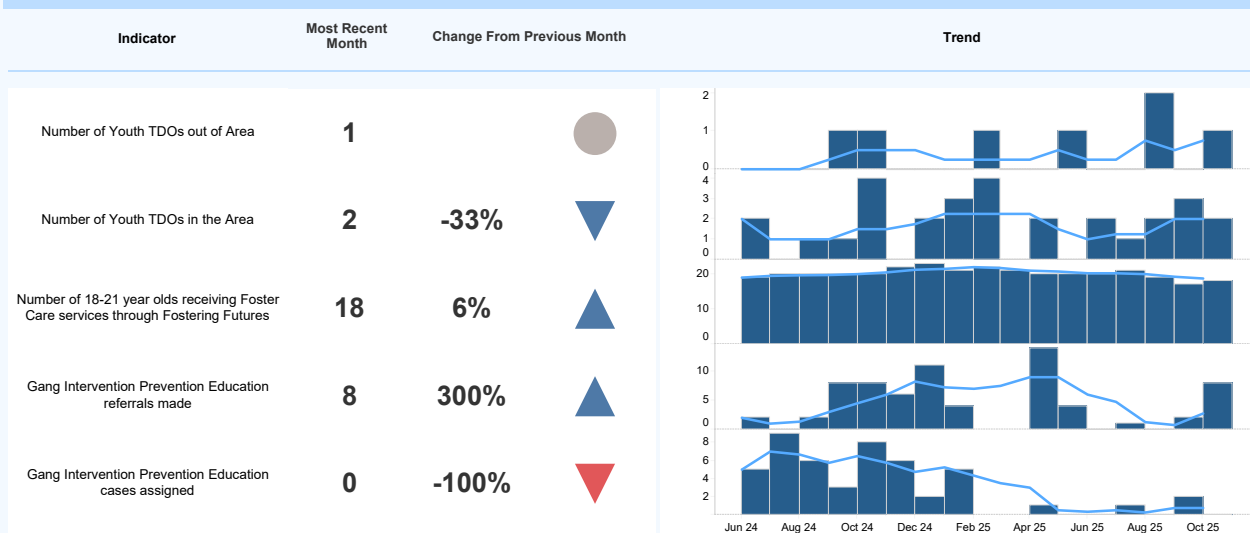
Outcome Indicators



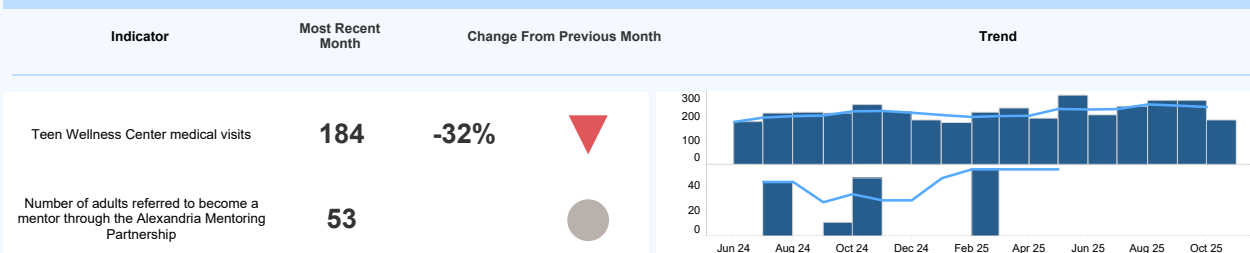
Situational Awareness



Intervention



Prevention




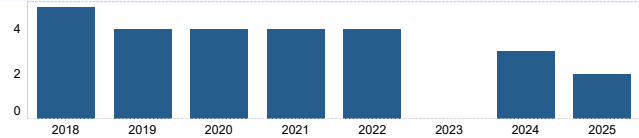
Some Court Services Unit data has not been updated due to State of Virginia data delays.

Vision Zero







Goal: Traffic deaths and severe injuries are unacceptable

Outcome Indicators

Indicator	Most Recent Year	Change from Previous Quarter	Trend
Fatal Crashes	2	-33%	



Situational Awareness

Indicator	Most Recent Month	Change From Previous Month	Trend
Traffic Misdemeanor and Felony Offenses Filed Against Adults (excludes infractions)	110	-17%	
Fatal Crashes	1		
Crashes with a Major Injury	2	0%	
Crashes Involving Pedestrians	2	-60%	
Crashes Involving Bicyclists	1	0%	
Speeding Citations	154	12%	
Non-Speeding Traffic Citations	671	-33%	